

Riverside County Special Education Local Plan Area SELPA Governance Council

Member Local Education Agencies:

Alvord USD ~ Banning USD ~ Beaumont USD ~ Coachella Valley USD ~ Desert Center USD Desert Sands USD ~ Hemet USD ~ Jurupa USD ~ Lake Elsinore USD ~ Leadership Military Academy ~ Menifee USD ~ Murrieta USD ~ Nuview SD - Palm Springs USD ~ Palo Verde USD Perris Elementary SD ~ Perris Union High SD ~ Riverside COE ~ Romoland SD San Jacinto USD ~ Santa Rosa Academy ~ SCALE Academy ~ Val Verde USD

Friday, February 23, 2024 9:00 a.m. RC SELPA Conference Room 2935 Indian Ave. Perris, CA 92571

Remote Location:

Desert Sands USD 47-950 Dune Palms Road La Quinta, CA 92253

1. Call to Order Action

2. Welcome and Introductions Information

3. Approve Agenda Action

4. Approve Meeting Minutes from December 8, 2023 Action

5. Public Comment

Members of the public wishing to address any item listed on the agenda are asked to submit a Request to Speak form to the Riverside County SELPA Executive Director at the opening of the meeting. Speakers are requested to limit their comments to three (3) minutes. Public comment will be limited to a combined total of 15 minutes.

6. SELPA Reports

6.1. Community Advisory Committee (CAC) Report	Information
6.2. Professional Learning and Development Report	Information
6.3. Educationally Related Mental Health Services (ERMHS) Report	Information
6.4. Alternative Dispute Resolution (ADR) Report	Information
6.5. Legislative Activities Report	Information

6.6. Student Data Report

Information

7. SELPA Business

7.1. Riverside County SELPA Personnel Updates

Information

- a. Clerk III
- b. Grant Project Improvement Facilitator
- c. ERMHS Case Manager

7.2. 2023-2024 Riverside County SELPA Second Interim Budget

Action

Approve the Riverside County SELPA 2023-24 Second Interim Budget with the following expenditures:

i. Pass-through to Districts/County \$282,777,815

ii. District Nonpublic Schools \$2,500,000

iii. Out of Home Care \$16,768,367

iv. SELPA Administration - Reg Services \$3,818,546

v. SELPA Lead Grant \$3,130,240

7.3. Annual Riverside County SELPA (Val Verde USD) Audit Report

Information

- a. 2021-2022 Val Verde USD Audit Report
- b. 2022-2023 Val Verde USD Audit Report

7.4. Local, State and Federal Budget Updates

Discussion

- a. Local SELPA Fiscal Updates
 - i. NPS Costs
 - ii. Educationally Related Mental Health Services Funds
 - iii. Finance Reports
- b. Governor's Proposed Budget
 - i. School Services Pocket Budget
 - ii. Learning Recovery Emergency Block Grant Funds
 - iii. Instructional Continuity and Attendance Recovery
- c. Federal Budget Update

8. <u>Consent Items</u>

Action

- 8.1 Ratification of the contract for San Diego Center for Children
- 8.2. Ratification of the Master Contract for Youth Care of Utah
- 8.3. Ratification of the Master Contract for Telos Academy
- 8.4. Ratification of the contract for Brandi Hinnant-Crawford
- 8.5. Ratification of the contract for Joseph Sanfelippo
- 8.6. Requisition for contract with Top Youth Speakers

9. Governance Council Chair Comments

Information

10. Adjournment Action

Next RC SELPA Governance Council: Friday, March 22, 2024

In compliance with the Americans with Disabilities Act, for those requiring special assistance to access SELPA public meetings, to access written documents being discussed at the meetings, or to otherwise participate at SELPA public meetings, please contact the SELPA office at (951) 490-0375. Notification at least 72 hours prior to the meeting will enable the SELPA to make reasonable arrangements to ensure accessibility to the meeting and to provide any required accommodations, auxiliary aids, or services.

Any writings or documents that are public records and are provided to the SELPA Coordinating Council meeting regarding an item on this agenda will be made available for public inspection in the Riverside County SELPA office located at 2935 Indian Avenue, Perris, CA during normal business hours. In addition, such writings and documents may be posted on the SELPA's website at www.rcselpa.org.